

The 1996 Legislature amended Section 24.121 (5)(f), F.S., requiring each school district, on a quarterly basis, to make available to the public and distribute, in an easy-to-understand format, the expenditures of lottery funds allocated to the school district. Attached is a report reflecting the 2010-11 expenditures for the entire fiscal year as well as the First Quarter for 2011-12.

Each school is requested to post the attached report on their bulletin board. In addition, the report should be distributed at the schools next PTA/PTSA Board meeting and Educational Excellence School Advisory Council meeting.

Information related to the use of lottery funds can be found on the Internet through Miami-Dade County Public Schools' homepage by clicking with the mouse as shown below:

- Directory
- District Offices
- Click on the letter "F" at the top of the page
- Financial Services
- Lottery Funds (Left side of page)

MIAMI-DADE COUNTY PUBLIC SCHOOLS
2010 - 2011 Lottery Funds
Where Does the Money Go?

	<u>Amended Budget</u>	<u>1st Quarter Expenditures</u>	<u>2nd Quarter Expenditures</u>	<u>3rd Quarter Expenditures</u>	<u>4th Quarter Expenditures</u>	<u>Year-to-Date Expenditures*</u>
Educational Excellence Council	\$1,329,152	\$122,751	\$316,588	\$441,056	\$448,757	\$1,329,152

Educational Excellence School Advisory Council - five dollars per unweighted FTE (K-12) intended to increase family and community involvement and give greater flexibility for the school's Educational Excellence School Advisory Council to address unique needs of the students in their schools.

* - Will be capped not-to-exceed Lottery revenue. Expenditures in excess of Lottery revenues are paid by other State funds.

Total expenditures incurred by the Educational Excellence Council	\$ 1,541,071
Less: Lottery Revenue per the 4th Calculation FY 2010-11	<u>1,329,152</u>
Expenditures in excess of Lottery Revenue covered by other State funds	<u><u>211,919</u></u>

MIAMI-DADE COUNTY PUBLIC SCHOOLS
2011 - 2012 Lottery Funds
Where Does the Money Go?

	<u>Adopted Budget</u>	<u>First Quarter Expenditures</u>	<u>Year-to-Date Expenditures *</u>
Educational Excellence Council (\$5/FTE)	\$1,018,720	\$104,414	\$104,414

Educational Excellence School Advisory Council - five dollars per unweighted FTE (K-12) intended to increase family and community involvement and give greater flexibility for the school's Educational Excellence School Advisory Council to address unique needs of the students in their schools.

* - Will be capped not-to-exceed Lottery revenue. Expenditures in excess of Lottery revenues are paid by other State funds.